

## **Sawley Parish Council Budget 2018-19 and Precept approved in January 2018**

The budget report was prepared and circulated by Councillor Aram and setting of the precept for 2018/19 for submission to Erewash Borough Council. During discussion concerns were raised by Cllrs Bond and Simmonds on the level of the increase of the precept.

Cllr Corbett moved to approve the budget which was seconded by Cllr Bird and subject to recording the abstention of Cllr Simmonds and vote against the budget by Cllr Bond, the budget was approved by all other members present.

### **RESOLVED that**

- (1) the Parish Council precept of £46,975.00 be approved. This equates to an increase of 40% or £13,431.68 on the 2016/17 precept. This includes the concurrent function payment of £2,121 and top up grant of £1,875.00 from Erewash Borough Council;**
- (2) it be noted that the effect of the increase of the precept equates to 72pence per month or 17pence per week on a Band D property;**
- (2) the total budget for Sawley Parish Council as detailed below be approved:**

1	Staff wages (clerk etc)	£	5,448.27
2	2 Clerk's travel expenses	£	300.00
3	3 Clerk's home working expenses	£	216.00
4	4 Parish office and storage - rent £	£	1,200.00
5	5 Parish office – electricity	£	100.00
6	6 Unity Trust banking charges	£	100.00
7	7 South Derbyshire CVS - payroll services	£	191.00
8	8 Parish insurance and contents insurance	£	880.00
9	9 Audit - internal and external	£	375.00
10	10 Annual laptop	£	75.00
11	11 Admin expenses - incl stationary/stamps £	£	200.00
12	12 Room hire	£	200.00
13	13 Website hosting plus email address x 12	£	900.00
14	14 Training budget	£	330.00
15	15 Councillors expenses / mileage	£	200.00
16	16 DALC subscription	£	900.00
17	17 S137 £ 200.00 c/f 2017/18 plus 2018/19	£	400.00
18	18 Draycott Road (raised flower bed) Winter/Summer	£	518.00
19	19 Maintenance contract (Lakeside Park/hedges Tamworth Road)	£	2,070.00
20	20 Litter picking (Lakeside Park)	£	1,004.41
21	21 Remembrance service marshalling and first aid	£	700.00
22	22 Remembrance service, audio, and wreath etc	£	250.00
23	23 Christmas lights/installation/electricity charges	£	3,500.00
24	24 Christmas switch on event	£	350.00
25	25 Additional Christmas lights budget	£	800.00

26	26 Christmas tree x 1 (Sawley Memorial Hall)	£	588.00
27	27 Community bulb plant	£	200.00
28	28 War memorial flower beds x 2	£	230.00
29	29 Flags x 50 (Union Jack flags/Derbyshire flags)	£	200.00
30	30 Summer / Winter bedding - hanging baskets / entrance planters	£	500.00

**TOTAL ESTIMATED PRECEPT BASED ON 2017/18 COSTS £  
22,725.68**

**£ 22,725.68**

31	Business rates - EBC New budget 2018/19	£	100.00
32	ESET NOD32 Anti-virus for 2018/19 New budget 2018/19	£	50.00
33	DCC license for Lakeside Park New budget 2018/19	£	50.00
34	Cost of cleaning/ironing flags New budget 2018/19	£	50.00
35	Street planters x 6 New budget 2018/19	£	5,000.00
36	Pillar clock (civil & groundworks) New budget 2018/19	£	7,000.00
37	Facade Christmas trees/flags installation New budget 2018/19	£	2,000.00
38	Speaker system New budget 2018/19	£	300.00

Facade Christmas trees scheme expansion 2018/19 (incl  
39 brackets/lights/fixings/timers/extension leads) New budget 2018/19 TBD

40	Hanging basket poles x 5 (securing to the floor brackets when installed / one-off cost) New budget 2018/19	£	200.00
41	Election cost *into savings New budget 2018/19	£	5,500.00
42	Contingency New budget 2018/19	£	4,000.00

**TOTAL OF NEW BUDGETS ENTRIES FOR 2018/19**

**£ 24,250.00**

**TOTAL PRECEPT FOR 2018/19**

**£ 46,975.68**